

Legislative

Legislative Agency Efficiencies

Efficiency reductions of 2 percent are taken in the Senate, House of Representatives, and other legislative agencies.

Washington Performance Partnership Council

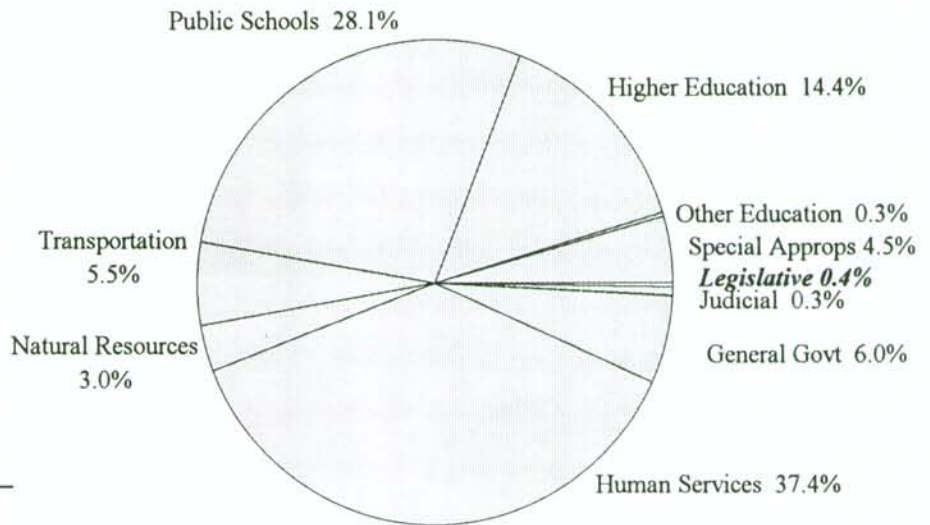
Funding of \$500,000 General Fund-State is provided to support the Washington Performance Partnership Council which provides overall policy direction and guidance for the Washington Performance Partnership, as described on page 6.

Washington State 1993-95 Operating Budget

Total Budgeted Funds

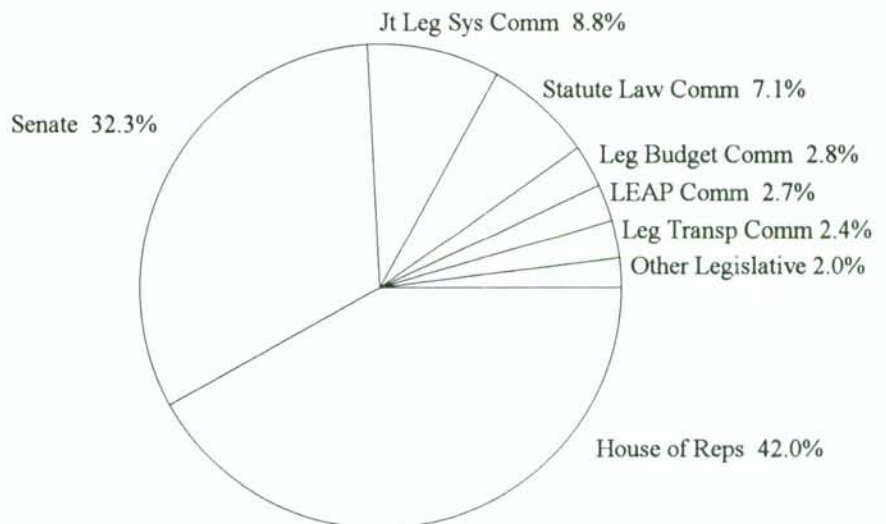
(Dollars in Thousands)

Legislative	108,358
Judicial	103,365
General Government	1,798,367
Human Services	11,199,948
Natural Resources	906,953
Transportation	1,639,958
Public Schools	8,412,692
Higher Education	4,323,056
Other Education	86,387
Special Appropriations	1,348,012
Statewide Total	29,927,096



Washington State

House of Representatives	45,515
Senate	34,998
Joint Leg Systems Comm	9,572
Statute Law Committee	7,655
Leg Budget Committee	2,991
LEAP Committee	2,887
Leg Transp Committee	2,591
Other Legislative	2,149
Legislative	108,358



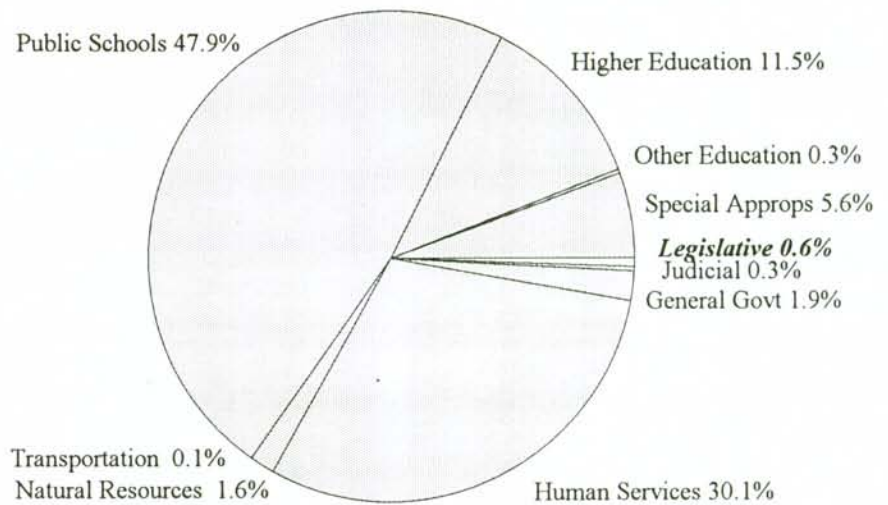
Legislative

Washington State 1993-95 Operating Budget

General Fund - State

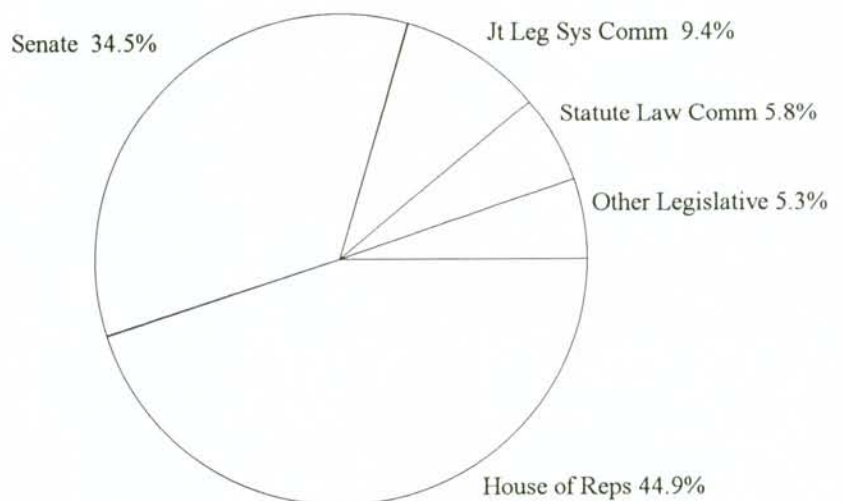
(Dollars in Thousands)

Legislative	101,321
Judicial	55,359
General Government	308,861
Human Services	4,882,843
Natural Resources	263,032
Transportation	18,065
Public Schools	7,756,642
Higher Education	1,860,668
Other Education	44,662
Special Appropriations	913,917
Statewide Total	16,205,370



Washington State

House of Representatives	45,515
Senate	34,998
Joint Leg Systems Comm	9,572
Statute Law Committee	5,833
Other Legislative	5,403
Legislative	101,321



Legislative

House of Representatives

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	46,189	0	46,189
1994 Supplemental Budget			
1. Efficiency Savings	-924	0	-924
2. Fiscal Accountability Project	250	0	250
Total Supplemental Items	-674	0	-674
1993-95 REVISED APPROPRIATION	45,515	0	45,515

Comments:

1. EFFICIENCY SAVINGS - Reductions are made to agencies in the legislative branch at the same level as many other general government agencies.
2. FISCAL ACCOUNTABILITY PROJECT - Funds are provided for the Fiscal Accountability Project.

Senate
(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	35,457	0	35,457
1994 Supplemental Budget			
1. Efficiency Savings	-709	0	-709
2. Fiscal Accountability Project	250	0	250
Total Supplemental Items	-459	0	-459
1993-95 REVISED APPROPRIATION	34,998	0	34,998

Comments:

1. EFFICIENCY SAVINGS - Reductions are made to agencies in the legislative branch at the same level as many other general government agencies.
2. FISCAL ACCOUNTABILITY PROJECT - Funds are provided for the Fiscal Accountability Project.

Washington Performance Partnership Council

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	0	0	0
1994 Supplemental Budget			
1. Performance Partnership	<u>500</u>	<u>0</u>	<u>500</u>
Total Supplemental Items	500	0	500
1993-95 REVISED APPROPRIATION	500	0	500

Comments:

1. PERFORMANCE PARTNERSHIP - Funds are provided for the Washington Performance Partnership Council, established under chapter 194, Laws of 1994 (ESB 6601).

Legislative Budget Committee

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	2,067	565	2,632
1994 Supplemental Budget			
1. Efficiency Savings	-41	0	-41
2. Studies Management Oversight	75	0	75
3. K-12 Fiscal Studies	250	0	250
4. State Lottery Study	75	0	75
Total Supplemental Items	359	0	359
1993-95 REVISED APPROPRIATION	2,426	565	2,991

Comments:

1. EFFICIENCY SAVINGS - Reductions are made to agencies in the legislative branch at the same level as many other general government agencies.
2. STUDIES MANAGEMENT OVERSIGHT - Funds are provided for management oversight and contract administration for studies mandated in the appropriations act.
3. K-12 FISCAL STUDIES - The LBC is directed to conduct or contract for studies of the K-12 special education and learning assistance programs and in-service education credits.
4. STATE LOTTERY STUDY - Funds are provided for a study of the Washington State lottery.

Legislative Evaluation & Accountability Program

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	2,400	0	2,400
1994 Supplemental Budget			
1. Efficiency Savings	-48	0	-48
2. ACES Work Group	125	0	125
Total Supplemental Items	77	0	77
1993-95 REVISED APPROPRIATION	2,477	0	2,477

Comments:

1. EFFICIENCY SAVINGS - Reductions are made to agencies in the legislative branch at the same level as many other general government agencies.
2. ACES WORK GROUP - The LEAP Committee is directed to establish a work group to expedite the transition of the Department of Social and Health Services' Automated Client Eligibility System (ACES) to a more flexible architecture or open computer system.

NOTE: The LEAP Committee received an appropriation of \$410,000 from the original 1993-95 Transportation Budget.

Joint Legislative Systems Committee

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	9,480	0	9,480
1994 Supplemental Budget			
1. Efficiency Savings	-190	0	-190
2. Computer Systems Development	<u>282</u>	<u>0</u>	<u>282</u>
Total Supplemental Items	92	0	92
1993-95 REVISED APPROPRIATION	9,572	0	9,572

Comments:

1. EFFICIENCY SAVINGS - Reductions are made to agencies in the legislative branch at the same level as many other general government agencies.
2. COMPUTER SYSTEMS DEVELOPMENT - Funds are provided for computer systems development and public access improvements.

Statute Law Committee

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	5,952	1,822	7,774
1994 Supplemental Budget			
1. Efficiency Savings	<u>-119</u>	<u>0</u>	<u>-119</u>
Total Supplemental Items	-119	0	-119
1993-95 REVISED APPROPRIATION	5,833	1,822	7,655

Comments:

1. EFFICIENCY SAVINGS - Reductions are made to agencies in the legislative branch at the same level as many other general government agencies.